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Exhibit R-2, RDT&E Budget Item Justification									Date: January 1999	
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE					
RDT&E, Defense Wide, Budget Activity 4					PE 0605110T USD (A&T) Critical Technology Support					
COST (\$ in Millions)	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	Cost to Complete	Total Cost
Partnership for Peace Information Management System (PIMS)										
Total PE Cost	0*	2.618	0**	0	0	0	0	0	Continuing	Continuing
A. <u>Mission Description and Budget Item Justification</u>										
<p>This program element supports development and publication of the Congressionally mandated Militarily Critical Technologies List (MCTL). The MCTL is the fundamental source document for identification of leading edge and current technologies which must be monitored and assessed world-wide for national security and nonproliferation control of weapons of mass destruction and advanced conventional weapons. Funds continuous technical support to interdepartmental and international processes which develop multinational control agreements on technologies of concern to DoD. Provides foreign technology assessments for the MCTL and other critical technologies efforts. Identifies and determines technical parameters for proposals for international control of weapons of mass destruction. Provides technical assessments to support treaty compliance inspections and decisions on foreign ownership of US industrial assets. Identifies foreign technologies of interest to the DoD and develops opportunities for international cooperative research and development. Includes funding for travel of OSD personnel in support of the management and technical objectives. This program element is responsive to time critical requirements established in interdepartmental and international processes required to meet Congressional mandates to identify, control, transfer and develop militarily critical technologies.</p>										
<p>* PE 0605110D8Z transferred to the Defense Security Cooperation Agency into PE 0605110T.</p> <p>** This program was transferred back to OSD for execution starting in FY 2000.</p>										

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B. <u>Program Change Summary:</u>					
	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>Total Cost</u>
FY 1999 President's Budget	0	2.618	0		2.618
FY 1999 Appropriated Value	0	0			0
Adjustment to Appropriated Value	0	0			0
Undistributed Congressional Adjustments	0	0			0
Other Adjustments	0	0			0
FY 2000 Budget Estimate Submission	0	2.618			2.618
C. Other Program Funding Summary: N/A					
D. Acquisition Strategy: N/R					
E. Schedule Profile: N/R					

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